

CITY OF CLEVELAND RESOLUTION No. 2020-07 Approve Proposed Budget Amendments for Fiscal Year 2019-2020

WHEREAS, 11 OS, Section 17-216 requires the Members of the Cleveland City Council to formally adopt an amendment to official budget for FY 2019-2020; and

THEREFORE BE IT RESOLVED the Mayor and the Members of the Cleveland City Council do hereby adopt the attached budget amendment containing an estimated re-appropriation of funds in the amount of \$8,000.00.

APPROVED AND ADOPTED ON THE 11th DAY OF June 2020 during a regularly scheduled meeting of the Cleveland City Council.

Signed:

Mayor

Attest:

City Clerk

JUN 18 2020
Shale Anchor
and Inopedior

Pawner

Proposed Budget Amendments - FY 2019-2020

Amend Police: Personal Services

transfer in \$6,000.00

Reason: Formula error during salary calculations of FY 2019-2020 budget

Amend Payroll Expense

transfer in \$2,000.00

Reason: Formula error during salary calculations of FY 2019-2020 budget

Amend Cemetery: Personal Services

transfer out \$8,000.00

Reason: Vacant position for four months